

The financial details and capital evolution of **EKI Energy Services Limited (Demerged Company)** for the previous 3 years as per the audited statement of Accounts and unaudited financial statement alongwith the Limited Review Report for the period ended on 31st December, 2024:

**Name of the Company: EKI Energy Services Limited
(Demerged Company)**

Particulars	(Rs. in Crores except EPS and Book Value)			
	Unaudited Financial Statement (Limited Reviewed by Auditor)	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	31/12/2024	2023-24	2022-23	2021-22
Equity Paid up Capital	27.6037	27.5237	27.5114	6.874
Reserves and surplus	401.5325	386.4209	511.3173	402.6574
Carry forward losses	0.0000	0.0000	0.0000	0.0000
Net Worth	429.1362	413.9447	538.8288	409.5314
Miscellaneous Expenditure	0.0000	0.0000	0.0000	0.0000
Secured Loans	1.6543	1.9822	64.9063	0.7725
Unsecured Loans	0.0027	0.0440	0.003	0.0763
Fixed Assets	91.0261	96.7190	91.3998	13.2048
Income from Operations	150.0388	258.8517	1258.4065	1800.1177
Total Income	162.4573	269.4121	1271.069	1801.3143
Total Expenditure	148.8482	394.3499	1113.9262	1285.4944
Profit before Tax	13.6091	-124.9378	157.1428	515.8199
Profit after Tax	12.2581	-124.7721	119.6694	383.3629
Cash profit	18.9857	-59.4793	122.4240	383.9826
EPS (Per share of Rs. 10/-) in Rs.	4.45	(45.34)	43.46	557.70
Book value (Per share of Rs.10/-) in Rs	155.46	150.39	195.86	595.77

For **EKI Energy Services Limited**

Manish Kumar Dabkara
Managing Director

DIN: 03496566

Date: 18/02/2025

Place: Indore